

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 08-06-2020 09:06:25

Selection Criteria :

Business Unit : COM10
Period : Jan-Dec (2018)
Selected Project Id : 00096817
Selected Fund Code : ALL
Selected Dept. IDs : B0318
Selected Outputs : 00100720

Project Id : 00096817 PIMS 5484 - Promoting the Geot	Period : Jan-Dec (2018)
Output # : 00100720 PIMS 5484 - Promoting the Geo	Impl. Partner : 00671 UNDP (Direct Execution)
	Location : Comoros
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Technology Transfer)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	2,789.70	0.00	2,789.70
71605 - Travel Tickets-International	0.00	587.18	0.00	587.18
71615 - Daily Subsistence Allow-Intl	0.00	1,122.98	0.00	1,122.98
75707 - Learning – subsistence allowan	0.00	6,000.00	0.00	6,000.00
76135 - Realized Gain	0.00	- 9.65	0.00	- 9.65

Total for Fund 04000 **0.00** **10,490.21** **0.00** **10,490.21**

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	14,739.40	0.00	14,739.40
71211 - Intl Consult Security Charge	0.00	626.42	0.00	626.42
71305 - Local Consult.-Sht Term-Tech	0.00	8,630.58	0.00	8,630.58
71405 - Service Contracts-Individuals	0.00	4,629.21	0.00	4,629.21
71605 - Travel Tickets-International	0.00	1,873.42	0.00	1,873.42
71615 - Daily Subsistence Allow-Intl	0.00	2,165.92	0.00	2,165.92
72205 - Office Machinery	0.00	2,718.45	0.00	2,718.45
72335 - Pharmaceutical Products	0.00	95.48	0.00	95.48
72399 - Other Materials and Goods	0.00	1,231.09	0.00	1,231.09
72425 - Mobile Telephone Charges	0.00	174.50	0.00	174.50
72440 - Connectivity Charges	0.00	498.57	0.00	498.57
72505 - Stationery & other Office Supp	0.00	253.77	0.00	253.77
73405 - Rental & Maint-Other Office Eq	0.00	648.14	0.00	648.14
73410 - Maint, Oper of Transport Equip	0.00	358.97	0.00	358.97
73420 - Leased Vehicles	0.00	1,623.85	0.00	1,623.85
74210 - Printing and Publications	0.00	230.84	0.00	230.84
74510 - Bank Charges	0.00	2.49	0.00	2.49
75708 - Learning - subcontracts	0.00	661.23	0.00	661.23
76125 - Realized Loss	0.00	88.95	0.00	88.95
76135 - Realized Gain	0.00	- 71.80	0.00	- 71.80

Total for Fund 62000 **0.00** **41,179.48** **0.00** **41,179.48**

Total for Activity ACTIVITY1 **0.00** **51,669.69** **0.00** **51,669.69**

Activity : ACTIVITY2 (Innovative policy)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	581.61	0.00	581.61
71615 - Daily Subsistence Allow-Intl	0.00	4,399.06	0.00	4,399.06

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Project Id : 00096817 PIMS 5484 - Promoting the Geot		Period : Jan-Dec (2018)		
Output # : 00100720 PIMS 5484 - Promoting the Geo		Impl. Partner : 00671 UNDP (Direct Execution)		
		Location : Comoros		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 04000	0.00	4,980.67	0.00	4,980.67
Fund : 62000 (GEF Voluntary Contribution)				
71605 - Travel Tickets-International	0.00	936.71	0.00	936.71
71615 - Daily Subsistence Allow-Intl	0.00	1,490.64	0.00	1,490.64
76125 - Realized Loss	0.00	28.61	0.00	28.61
76135 - Realized Gain	0.00	- 35.90	0.00	- 35.90
Total for Fund 62000	0.00	2,420.06	0.00	2,420.06
Total for Activity ACTIVITY2	0.00	7,400.73	0.00	7,400.73
Activity : DPC (DPC)				
Fund : 04000 (Core Programme, UNU Centre)				
61205 - Salaries - GS Staff	0.00	1,000.00	0.00	1,000.00
Total for Fund 04000	0.00	1,000.00	0.00	1,000.00
Fund : 62000 (GEF Voluntary Contribution)				
61205 - Salaries - GS Staff	0.00	1,639.86	0.00	1,639.86
63530 - Contribution to EOS Benefits	0.00	1,500.00	0.00	1,500.00
Total for Fund 62000	0.00	3,139.86	0.00	3,139.86
Total for Activity DPC	0.00	4,139.86	0.00	4,139.86
Total for Output : 00100720	0.00	63,210.28	0.00	63,210.28
Project Total :	0.00	63,210.28	0.00	63,210.28

Signed By : _____ Date : _____

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Project Id : ALL	Period :	Jan-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31805 - Comoros - Energy & Environmnt	0.00	63,210.28	0.00	63,210.28



Funds Utilization

Selection Criteria :

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Selected Outputs : 00100720

Project/Award: 00096817 PIMS 5484 - Promoting the Geot

Period : As Of Dec31,2018

Output #	00100720	Impl. Partner :00671 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00